

Program A: Environmental Assessment

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Environmental Quality
 AGENCY ID: 13-853 Office of Environmental Assessment
 PROGRAM ID: Program A: Environmental Assessment

1. (KEY) To make available to the citizens of the state all mercury fish tissue sampling results by posting on the DEQ website 95% of verified Mercury Fish Tissue Sampling Results and 95% of official fish consumption advisories within 30 days after concurrence with the Department of Health and Hospitals (DHH).

Strategic Link: OEA. Objective 1: *The Environmental Assessment Program, through the environmental planning activities, will review 95% of the environmental data for air and water to define environmental problems and facilitate planning activities to develop regulatory and pollution control strategies to meet time schedules and requirements of the Clean Air and Clean Water Acts between July 1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: 3.4.9 Number of fishing and swimming advisories.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
3683	K	Percentage of verified mercury fish sampling results posted within 30 days on DEQ website	100	100	95	95	95	95
6890	K	Percentage of official fish consumption advisories posted within 30 days on DEQ website	100	100	95	95	95	95
13996	S	Number of watershed management plans developed	11 ¹	9 ¹	7	7	7	7

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2. (KEY) To help ensure that environmental information is available to all affected parties, by making 100% of the Toxic Release Inventory data available to the public on the DEQ website* within 240 days of receipt of raw data from facilities.

Strategic Link: OEA, Objective 3: *The Environmental Assessment Program, through the evaluation activity, will make 95% of the Toxic Release Inventory data available to the public on the DEQ website between July 1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: Benchmark 3.4.2: *Pounds of toxic chemicals released to air per million dollars of Gross State Product* ; and, Benchmark 3.4.5: *Pounds of toxic chemicals released to surface water per million dollars of Gross State Product.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
9771	K	Percentage of the Toxic Release Inventory data available to the public on the DEQ website	100%	100%	95%	95%	100%	100%

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3. (KEY) To direct the determination of the extent of contamination both laterally and vertically at sites with pollution and to protect the soil and ground water resources of the state by reviewing 89% of the soil and ground water investigation work plans and corrective action work plans received and by ensuring that 88% of corrective actions will be initiated within 60 days after approval of the corrective action workplan.

Strategic Link: OEA, Objective 7 and 8: *The Environmental Assessment program, through environmental technology and remediation services activities, will direct the determination of the extent of contamination both laterally and vertically at sites with pollution by reviewing 92% of the soil and ground water investigation work plans and reports and corrective action plans received in the FY 2002 and progressing each fiscal year so that 100% of the investigation work plans and reports and corrective action work plans received in FY 2006 are reviewed in that fiscal year.*

Louisiana: Vision 2020 Link: Benchmark 3.4.6: *Annual number of sites returned to active commerce through EPA's Brownfields project and/or LDEQ's Voluntary Clean-Up Program.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
9773	K	Percentage of soil and ground water investigation work plans reviewed	92%	107%	87%	87%	89%	89%
9774	K	Percentage of soil and ground water corrective action work plans reviewed	92%	118%	87%	87%	89%	89%
9775	K	Percentage of corrective actions initiated within 60 days of approval of the corrective action workplan	90%	86%	86%	86%	88%	88%

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GENERAL PERFORMANCE INFORMATION: WATERBODY MERCURY ADVISORIES						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	Number of fish consumption advisories	14	15	16	19	28
	Number of swimming advisories	8	8	8	8	8

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GENERAL PERFORMANCE INFORMATION: TOXICS RELEASE INVENTORY TREND DATA						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000	PRIOR YEAR ACTUAL CY 2001
	Reported releases to air (millions of pounds)	74.6	79.4	71	70	69 ²
	Percent reduction in TRI air releases from 1987 baseline	47.9%	44.6%	51	51	52 ²
	Reported releases to water (millions of pounds)	46.9%	37	16	16	13 ²
	Reported releases to land (millions of pounds)	7.8%	16	17	17	13 ²
	Reported releases to deepwell injection (millions of pounds)	59.7%	53.6	47	47	52 ²
	Total releases reported (millions of pounds)	189.1%	186.6	150	150	147 ²
	Percent reduction in reported releases from 1987 baseline	73.0%	73.3%	79	79	79 ²

¹ Numbers for a year may change in subsequent years as companies revise figures for emissions in preceeding years.

² Final numbers will be available at the end of November, contingent on availability of software program upgrades.

³ This is a new table.

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GENERAL PERFORMANCE INFORMATION: NUMBER OF SITES RETURNED TO ACTIVE COMMERCE THROUGH EPA's						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	Number of sites returned to active commerce through EPA's Brownsfields Project	Not available 1	Not available 1	Not available 1	Not available 1	
	Number of sites returned to active commerce through EPA's Brownsfields Project	0 ²	0 ²	0 ²	1	

¹ This indicator would require EPA data that LDEQ does not possess. This indicator is under sole control of EPA.

² This is a new program. Approximately 5 sites are underway, but not complete.

³ This is a new table.